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| **DETALLE DEL PRESUPUESTO** | | | | | | | | |
| **RECURSOS** | **BIEN/SERVICIO** | **ESPECIFICACIONES** | **CANTIDAD** | **P. UNITARIO** | **IVA** | **FCI** | **SOCIO ESTRATÉGICO** | **TOTAL** |
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| **CRONOGRAMA DE ACTIVIDADES Y PRESUPUESTO POR OBJETIVOS** | | | | | |
| **POR OBJETIVOS ESPECÍFICOS** | **ACTIVIDADES** | **RECURSOS** | **VALOR** | **MESES PLANIFICADOS** | **RESPONSABLE** |
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